

Wayne Township 2025 Budget

General Fund	\$488,350
State Fund	\$244,851
Recreation Fund	\$3000
Water Department	<u>\$40,000</u>

Total Budget	\$776,201
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Real Estate Millage	1 Mil
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WAYNE TOWNSHIP, PENNSYLVANIA
GENERAL ACCOUNT 2025 BUDGET

Income

300 · Taxes		
301.10 · Real Estate Taxes-Current	48,000.00	
301.20 · Real Estate Taxes-Prior Year	6,000.00	
310.01 · Per Capita Taxes	6,100.00	
310.03 · Per Capita Taxes-Delinquent	275.00	
310.10 · Real Estate Transfer	21,000.00	
310.21 · Earned Income Tax	275,825.00	
310.40 · Occupation Taxes	2,800.00	
300 · Taxes - Other	0.00	
Total 300 · Taxes	360,000.00	360,000.00
320.00 · Licenses and Permits		
321.80 · Cable Television	14,700.00	
320.00 · Licenses and Permits - Other	400.00	
Total 320.00 · Licenses and Permits	15,100.00	15,100.00
330.00 · Fines and Forfeits		
331.11 · District Justice Fines	1,750.00	
330.00 · Fines and Forfeits - Other	2,900.00	
Total 330.00 · Fines and Forfeits	4,650.00	4,650.00
340.00 · Interest, Rents, Royalties		
341.01 · Interest	300.00	
340.00 · Interest, Rents, Royalties - Other	0.00	
Total 340.00 · Interest, Rents, Royalties	300.00	300.00
350.00 · Intergovernmental Revenue		
355.04 · Alcoholic Bev. Lic.	800.00	
355.06 · Municipal Pension State Aid	6,300.00	
355.99 · Fire Relief	14,500.00	
356.00 · State Payments Lieu of Taxes	20,400.00	
357.03 · Local Grant	0.00	
350.00 · Intergovernmental Revenue - Other	0.00	
Total 350.00 · Intergovernmental Revenue	42,000.00	42,000.00
352 · American Plan Rescue Act 2021		
360.00 · Charges for Services		
362.40 · Assessment Permits	600.00	
362.43 · Sewage Permits	13,000.00	
362.44 · Act 537 onlot pumping fee	8,200.00	
360.00 · Charges for Services - Other	0.00	
Total 360.00 · Charges for Services	21,800.00	21,800.00
389.00 · Miscellaneous Revenue		
390 · Interfund Transfers In		
392.06 · Transfer from Water Dept	3,220.00	
392.08 · Transfer from NWJMA	0.00	
392.35 · Transfer from State Liquid Fuel	40,000.00	
395 · Reimbursements/Prior Exp.	1,220.00	

WAYNE TOWNSHIP, PENNSYLVANIA
GENERAL ACCOUNT 2025 BUDGET

Total 390 · Interfund Transfers In		
391.10 · Sales of General Assets	0.00	
394 · Reimbursement Current Yr Expend	60.00	
	44,500.00	44,500.00
Total Income		488,350.00
 Expense		
400 · General Government		
400.00 · Legislative Body		
400.11 · Legislative Officials Salary	5,625.00	
400.34 · Membership	1,700.00	
400.46 · Supervisors Convention	0.00	
400.00 · Legislative Body - Other	175.00	
Total 400.00 · Legislative Body	7,500.00	7,500.00
402.11 · Elected Auditors		
402.33 · Auditor Transportation	220.00	
402.11 · Elected Auditors - Other	530.00	
Total 402.11 · Elected Auditors	750.00	750.00
403.00 · Tax Collector Office		
403.11 · Real Estate Commission	5,100.00	
403.20 · Tax Collection	960.00	
403.46 · Tax Collector Convention	0.00	
403.00 · Tax Collector Office - Other	1,340.00	
Total 403.00 · Tax Collector Office	7,400.00	7,400.00
404.00 · Law		
404.11 · Legal Services		
Total 404.00 · Law	300.00	300.00
405.00 · Secretary Expenses		
405.12 · Secretary's Salary	20,000.00	
405.20 · Secretary Supplies	4,500.00	
405.30 · Professional Services	0.00	
405.32 · Telephone	2,700.00	
405.33 · Sec Travel	250.00	
405.34 · Advertising	1,700.00	
405.35 · Ins & Bonding	1,100.00	
405.42 · Dues and Memberships	50.00	
405.46 · Convention	0.00	
405.00 · Secretary Expenses - Other	100.00	
Total 405.00 · Secretary Expenses	30,400.00	30,400.00
406.39 · Bank Charge		
408.00 · Engineering		
408.31 · Professional Services Engineer	5,000.00	
Total 408.00 · Engineering	5,000.00	5,000.00
409.00 · Township Building		

WAYNE TOWNSHIP, PENNSYLVANIA
GENERAL ACCOUNT 2025 BUDGET

409.25 · Supplies Building Maintenance	1,200.00	
409.36 · Gas/Heat/Electric	6,000.00	
409.37 · Repair and Maintenance	3,500.00	
Total 409.00 · Township Building	10,700.00	
Total 400 · General Government	21,400.00	21,400.00
407 · IT-Networking -Data Processing		
407.48 · Internet Fees/Web Design	300.00	
Total 407 · IT-Networking -Data Processing	300.00	300.00
410.00 · Public Safety		
411.54 · Fire	26,000.00	
413.10 · Code Enforcement Officer	850.00	
Total 410.00 · Public Safety	26,850.00	26,850.00
420.00 · Health and Human Services		
427.367 · Garbage Removal	850.00	
Total 420.00 · Health and Human Services	850.00	850.00
429.00 · Wastewater Sewage Trt & Col		
429.01 · Sewage Enforcement Officer	21,200.00	
429.15 · NWJMA Billing Clerk Wages	0.00	
Total 429.00 · Wastewater Sewage Trt & Col	21,200.00	21,200.00
430.00 · Highways		
430 · Road Master	12,500.00	
430.15 · Health Insurance	174,000.00	
430.156 · Road Crew	26,200.00	
430.18 · Highways	2,900.00	
430.23 · Diesel	9,300.00	
430.26 · Sm. Tools & Minor Equip.	2,000.00	
430.33 · Road Crew Transportation	60.00	
430.365 · Tire Recycle	250.00	
430.47 · CDL Drug Screening	110.00	
432.12 · Snow and Ice Removal	4,000.00	
434.36 · Street Lights	380.00	
437.00 · Repairs & Maint. Supplies	6,200.00	
438.12 · Road Maintenance	45,000.00	
438.20 · Highway Road Projects	4,900.00	
439 · Construction & Rebuilding	0.00	
Total 430.00 · Highways	287,800.00	287,800.00
430.238 · Cothing and Uniforms	500.00	
448.10 · WATER DEPT. SECRETARY	3,100.00	
451.54 · Culture Recreation	3,000.00	
458.36 · Public Utilities	5,000.00	
480.00 · Miscellaneous Expenses		
481.00 · FICA Company Expense	9,500.00	
483.00 · Pension Plan	30,000.00	

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486.00 · Insurance Premiums	23,500.00	
487.11 · Unemployment Employer	450.00	
480.00 · Miscellaneous Expenses - Other	550.00	
Total 480.00 · Miscellaneous Expenses	75,600.00	75,600.00
490.00 · Transfers		
492.70 · Transfer to Capital Reserve Fun	0.00	
490.00 · Transfers - Other	3,000.00	
Total 490.00 · Transfers	0.00	
6560 · Payroll Expenses	0.00	
Net Total Expense	3,000.00	3,000.00
Total Expenses		488,350.00